

<b>Report To:</b>	<b>SCHOOLS FORUM</b>
<b>Date:</b>	26 June 2018
<b>Reporting Officer:</b>	Kathy Roe – Director - Finance James Thomas – Director Children’s Services
<b>Subject:</b>	<b>SCHOOLS FORUM FORWARD PLAN</b>
<b>Report Summary:</b>	Provide members of Schools Forum the Forward Plan of reports 2018/19.
<b>Recommendations:</b>	Members of the Schools Forum are requested to note the meeting dates set out for 218/19 and the reports to be tabled at each meeting.
<b>Links to Community Strategy:</b>	Effectively used resources will improve planning for high quality education experience for all our children.
<b>Policy Implications:</b>	Overall effective use of resources across Tameside schools is a key component in the Authority’s Annual Use of Resources Statement.
<b>Financial Implications:</b> (Authorised by the Section 151 Officer)	There are no direct financial implications as a result of this report.
<b>Legal Implications:</b> (Authorised by the Borough Solicitor)	There are no direct legal issues arising from this report.
<b>Risk Management:</b>	There are no direct risk management implications as a result of this report.

**ACCESS TO INFORMATION:**

**NON-CONFIDENTIAL**

**This report does not contain information which warrants its consideration in the absence of the Press or members of the public.**

**Access To Information:**

The background papers relating to this report can be inspected by contacting Christine Mullins, Financial Management:



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## 1. BACKGROUND

- 1.1 This report outlines the timetable and schedule of meetings and reports to be presented for the upcoming year, forming a forward plan. The plan will enable forum members to be kept informed items to be tabled for consideration.

## 2. TIMETABLE

- 2.1 The meeting dates for the remainder of 2018/19 financial year for forum have now been set and are outlined below. Setting the annual schedule of dates in advance assist forum members with diary planning.

### Date

Tuesday 23 October 2018

Tuesday 4 October 2018

Tuesday 12 February 2018

### Venue

Discovery Academy

Discovery Academy

Discovery Academy

## 2. FORWARD PLAN

- 2.1 The table below summarises the forward plan of reports to be considered at each meeting by Schools Forum

Forum Meeting	Report	Purpose
October	School Funding Update on NFF and Summer Announcements from DFE	Noting
	DSG Budget Update 2018/19	Noting
	Review of School Forum Constitution and agree Forum Membership.	Approval
	Updated Scheme of Financing for Schools	Approval (Maintained sector only)
	Schools Balances Reports 2017/18 - Final	Approval
December	DSG Budget Update 2018/19	Update
	Consultation of Funding Formula	Noting
	High Needs Commissioning	Noting
February	Budget Monitoring	Noting
	Formula Funding 2019/20	Approval
	High Needs Commissioning	Approval

- 2.2 Further reports may be added to the agenda where schools forum involvement is necessary throughout the year.